

Sevier County Special Service District #1
DISTRICT

31-Dec-06
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Sevier County Special Service District #1 for the calendar year ending December 31, 2006, as approved and adopted by resolution on November 29, 2005

A public hearing which met the requirements of the Utah Code, section (indicate which):

☒ [X] 17A-4-412 and 413, (applicable to entities who are adopting a budget prior to the beginning of the calendar year)
☐ [] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 29, 2005.

Signed:

Budget Officer

Subscribed and sworn to this

29th

day of November, 20 05

Kari A. Carter
(Notary Public)



BUDGET

31-Dec-06

ENTERPRISE FUND

	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes:						
Property						
Other						
Fee in Lieu of Taxes						
Charges for Services	68,930	100,000	0			
Interest Income	8,079	25,000	39,000			
Other:						
Mineral Lease Funds	1,795,388	2,050,000	2,600,000			
Transfers From Other Funds						
Contribution From Fund Balance	39,293	423,596	464,730			
TOTAL REVENUES	2,251,690	2,598,596	3,103,730	0	0	0
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	1,358	16,100	16,500			
Depreciation						
Capital Outlay						
Debt Service						
Other						
Construction Projects	1,801,694	2,091,766	2,970,000			
Administrative Expenses	11,042	26,000	27,000			
Transfers To Other Funds						
Contribution to Fund Balance						
TOTAL EXPENSES	1,836,094	2,133,866	3,013,500	0	0	0
INCOME OR (LOSS)/FUND BALANCE	423,596	464,730	90,230			

BUDGET

31-Dec-06

DEBT SERVICE FUND

Bonds Issues
Property Taxes
Investment/Interest Income
Transfers From:
 _____Fund
 _____Fund
Other:

Other:

Beginning Fund Bal.

Available for Use

EXPENSES

Debt Service
Retirement of Bonds
Interest on Bonds
Capital Outlay
Other: _____
Other: _____
Other: _____

**TOTAL EXPENDITURES
& OTHER USES**

Ending Fund Balance

This image shows a blank sheet of music manuscript paper. It features five horizontal systems, each consisting of two staves joined by a brace on the left side. The paper is white with black vertical lines for the staves. There are no notes, clefs, or other markings on the page.